ROY TRANSPORTATION BENEFIT DISTRICT 2018

REPORT OF STATUS OF TRANSPORTATION IMPROVEMENTS

fulfilling the requirement set forth in RCW 36.73.160(2)

Status of transportation improvement costs

The Roy City Council approved 2018 Transportation Benefit District projects on September 25, 2017:

OPERATIONS AND MAINTENANCE for streets included on the City of Roy's Six Year Comprehensive Transportation Improvement Program for the years 2019-2024:

- 1. \$6,000 to hire a contractor to make one trip to patch potholes as needed The state Transportation Improvement Board awarded a grant for more permanent repairs to the most critical areas; therefore, no contractor was hired in 2018.
- 2. \$2,000 to replace missing, damaged or faded street signs

 The City purchased necessary traffic sign components without using District funding.

CONSTRUCTION for projects included on the City of Roy's Six Year Comprehensive Transportation Improvement Program for the years 2019-2024:

The list of projects included setting aside \$6,600 to reserve matching funds for a future grant project.

<u>Transportation improvement expenditures</u>

2018 expenditures were \$760.80 for the District's state audit for the years 2015-2017, and \$.71 for copies.

Revenues

The Washington State Department of Licensing collected \$20 vehicle fees and distributed revenue after retaining a fee of 1%. The City of Roy received \$17,582.40 in fees and \$534.22 in interest for the District in 2018.

Construction schedules

No constructio	on project was scheduled.	
Submitted by _.	Debra Dearinger, City Clerk-Treasurer	