

ROY TRANSPORTATION BENEFIT DISTRICT

2019 PROJECT LIST

for streets and projects included on the City of Roy's Six Year Comprehensive Transportation Improvement Program

The funds generated by the Transportation Benefit District may be used for any purpose allowed by law including to operate the District and to make transportation improvements that are consistent with existing state, regional and local transportation plans and necessitated by existing or reasonably foreseeable congestion levels pursuant to Chapter 36.73 RCW as now enacted or hereafter amended. The transportation improvements funded by the district shall be made in an effort to preserve and maintain transportation infrastructure, improve public safety, implement projects identified in Roy planning documents and invest in transportation enhancements. Additional transportation improvement projects of the district may be funded only after compliance with the provisions of RCW 36.73.050(b) as now enacted or hereafter amended.

The funds generated by vehicle fees in 2019 are estimated at \$17,500. Additional funds for street maintenance are allocated in the City Streets Fund budget, which is supported by the motor vehicle fuel tax and by the City's General Fund.

OPERATIONS AND MAINTENANCE PROJECTS

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| 1. Hire a contractor to make one trip to patch potholes as needed
Potholes form over the year and need to be repaired.
<i>City Street Fund proposed budget includes \$4,000 for services.</i> | \$5,500.00 |
| 2. Replace missing, damaged or faded street signs
Signs become damaged or faded and need to be replaced. | 1,000.00 |
| 3. Purchase of traffic speed reduction or speed feedback signs
Funding would purchase "this is your speed" radar sign. | 3,500.00 |

CONSTRUCTION PROJECTS

Reserve for grant matching	7,500.00
Total	\$17,500.00