

ROY TRANSPORTATION BENEFIT DISTRICT
2017
REPORT OF STATUS OF TRANSPORTATION IMPROVEMENTS
fulfilling the requirement set forth in RCW 36.73.160(2)

Status of transportation improvement costs

The Board of the Roy Transportation Benefit District approved 2017 projects on October 10, 2016:

OPERATIONS AND MAINTENANCE for streets included on the City of Roy's Six Year Comprehensive Transportation Improvement Program for the years 2017-2022:

1. \$2,000 to hire a contractor to make one trip to patch potholes as needed
The state Transportation Improvement Board provided an Emergency Pavement Repair grant for this project, which cost \$7,742.84.
2. \$1,000 to replace missing, damaged or faded street signs
The City purchased stop signs and school zone signs totaling \$610.32 without using District funding.
3. \$2,000 to purchase street sweeper attachment to tractor
The public works department found this impractical; research continues.
4. \$3,500 to purchase traffic speed reduction or speed feedback radar sign
The District contributed \$3,367.44 to the purchase of one Solar Evolis Radar Speed Sign.

CONSTRUCTION for projects included on the City of Roy's Six Year Comprehensive Transportation Improvement Program for the years 2017-2022:

The list of projects included setting aside \$6,100 to reserve matching funds for a future grant project.

Transportation improvement expenditures

2017 expenditures were \$3,367.44 for the speed sign and \$1.45 for copies.

Revenues

The Washington State Department of Licensing collected \$20 vehicle fees and distributed revenue after retaining a fee of 1%. The City of Roy received \$16,354.80 in fees and \$88.75 in interest for the District in 2017.

Construction schedules

No construction project was scheduled.

Submitted by

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City Clerk-Treasurer