

ROY TRANSPORTATION BENEFIT DISTRICT
2016
REPORT OF STATUS OF TRANSPORTATION IMPROVEMENTS
fulfilling the requirement set forth in RCW 36.73.160(2)

Status of transportation improvement costs

The Board of the Roy Transportation Benefit District approved 2016 projects on August 24, 2015:

OPERATIONS AND MAINTENANCE for streets included on the City of Roy's Six Year Comprehensive Transportation Improvement Program for the years 2015-2020:

1. \$1,500 to hire a contractor to make one trip to patch potholes as needed – This allocation combined with allocations carried over from previous years to accomplish one trip to patch potholes at a cost of \$3,850.
2. \$3,000 to purchase traffic speed reduction or speed feedback signs – The District contributed \$3,000 to the purchase of one Solar Evolis Radar Speed Sign.
3. \$3,000 to purchase 15% of a tractor to share with the water fund and an auger attachment – The District contributed \$3,000 to the purchase of a Kubota tractor and a post digger attachment.

CONSTRUCTION for projects included on the City of Roy's Six Year Comprehensive Transportation Improvement Program for the years 2015-2020:

The list of projects included setting aside \$4,785 to reserve matching funds for a future grant project.

Transportation improvement expenditures

2016 expenditures were \$3,000.00 for the Kubota tractor; \$3,850.00 for pothole repairs; \$3,000.00 for the speed sign; and \$8.78 for copies.

Revenues

The Washington State Department of Licensing collected \$20 vehicle fees and distributed revenue after retaining a fee of 1%. The City of Roy received \$14,196.57 for the District in 2016.

Construction schedules

No construction project was scheduled.

Submitted by

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City Clerk-Treasurer