

ROY TRANSPORTATION BENEFIT DISTRICT
2015
REPORT OF STATUS OF TRANSPORTATION IMPROVEMENTS
fulfilling the requirement set forth in RCW 36.73.160(2)

Status of transportation improvement costs

The Board of the Roy Transportation Benefit District approved 2015 projects on August 25, 2014:

OPERATIONS AND MAINTENANCE for streets included on the City of Roy's Six Year Comprehensive Transportation Improvement Program for the years 2015-2020:

1. \$1,500 to hire a contractor to make one trip to patch potholes as needed – There were not enough to make a repair trip worthwhile. The project appears again on the 2016 list.
2. \$1,000 to replace missing or faded traffic and street signs and change lights to LED – The District purchased replacement letters for street signs. The Washington State Transportation Improvement Board announced the grant program Relight Washington with Puget Sound Energy, by which the City's street lights would be changed to LED at no cost to the City.

CONSTRUCTION for projects included on the City of Roy's Six Year Comprehensive Transportation Improvement Program for the years 2015-2020:

The list of projects included setting aside \$4,290 to begin accumulating matching funds for a future grant project.

Transportation improvement expenditures

2015 expenditures were \$687.96 for street sign letters; \$0.05 interest on a temporary loan from the City of Roy for start-up costs; and \$4,825.82 for administrative costs of insurance, legal notices, attorney retainer and reimbursements to the City of Roy for 2014 and 2015 administrative assistance.

Revenues

The Washington State Department of Licensing collected \$20 vehicle fees effective January 1, 2015, and distributed revenue to the District after retaining a fee of 1%. The District received \$19.80 on December 31, 2014, and \$11,305.80 in 2015.

Construction schedules

No construction project was scheduled.

Assumption of the District

Effective December 23, 2015, the City of Roy assumed the rights, powers, immunities, functions, and obligations of the Roy Transportation Benefit District by Ordinance No. 933. The action eliminates separate costs to the District of insurance and attorney retainer.

Submitted by

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City Clerk-Treasurer