City of Roy Council Agenda Budget Retreat Meeting Roy City Hall Special Council Meeting 7/29/2023

July 29, 2023, at 8:30am PST

Roy City Council Meetings are held in person at 215 McNaught Street South, Roy, WA 98580 and virtually on ToGo Meetings. Registration is required to attend virtually; please use the link below to log into the meeting digitally.

https://meet.goto.com/RoyCityHall6

You can also dial into the meeting using your phone.

Access Code: 307-041-829 United States: +1 (408) 650-3123

ROY CITY COUNCIL SPECIAL MEETING Roy City Hall 7/29/2023 8:30 AM

- 1) CALL TO ORDER AND ATTENDANCE/ABSENCE STATEMENT
- 2) PLEDGE OF ALLEGIANCE
- **3) CITIZEN'S REQUEST TO BE HEARD:** (Limit comments to 3 minutes per person) Please note: State law (RCW 42.17A.555) prohibits the use of facilities of a public office, including City Hall, to support or oppose a ballot measure or an election campaign for public office.
- 4) NEW BUSINESS: Budget Workshop
 - a) 2024 Budget Preparation Calendar.
 - **b)** Overview of City's recent financial history and fund structure (2020 2022).
 - c) Review 2023 year to date actuals through June.
 - d) Council 2024 Budget Priorities.
 - e) Employee Benefit Review Decision

- 5) **EXECUTIVE SESSION:** Per RCW42.30.110(1)(i), to discuss potential legal risks of a proposed action.
- 5) ADJOURNMENT